

**Sample PTA Budget
Proposed Budget
2015-2016**

Current Balance Forward from 2014 **\$7,059.00**

INCOME

Fundraiser	\$10,250.00
Membership dues	\$525.00
School t-shirts	\$200.00
Box Tops	\$600.00
Donations	\$1,000.00
Sales Tax	\$250.00

TOTAL INCOME **\$19,884.00**

EXPENDITURES

Community Involvement	\$1,475.00
Education	\$1,950.00
Family Life	\$2,650.00
Health	\$1,200.00
Safety	\$1,050.00
General and Administrative	\$1,320.00

TOTAL EXPENDITURES **\$9,645.00**

BALANCE TO MOVE FORWARD **\$10,239.90**