

**Sample PTA Budget
Proposed Budget
2015-2016**

Current Balance Forward from 2014 **\$7,059.00**

INCOME

Fundraiser	\$10,250.00
Membership dues	\$525.00
School t-shirts	\$200.00
Box Tops	\$600.00
Donations	\$1,000.00
Sales Tax	\$250.00

TOTAL INCOME **\$19,884.00**

EXPENDITURES

Community Involvement

Teacher Appreciation Week	\$750.00
PTC Dinners	\$575.00
Volunteer Luncheons	\$100.00

Education

Kindergarten Orientation	\$50.00
AR Program	\$950.00
Reading awards	\$1,000.00

Family Life

Father-Son night	\$600.00
Mother-Daughter night	\$600.00
Fall Carnival	\$1,200.00
Grandparents Day	\$250.00

Health

Maturation	\$200.00
Physical Fitness Awards	\$800.00
Health Fair	\$200.00

Safety

Ribbon Weeks	\$800.00
DARE	\$250.00

General and Administrative

Leadership Training	\$400.00
Valentine Treats	\$250.00
Bank Charges	\$120.00
Membership Drive	\$100.00
Supplies	\$450.00

TOTAL EXPENDITURES **\$9,645.00**

BALANCE TO MOVE FORWARD **\$10,239.00**